

**BUDGET AMENDMENT – FY 2020**

Commissioners Court

Date: October 15, 2019

Department: SO-Commissary

**OCT 28 2019**

**Approved**

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:  
PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100 Non-Departmental	5615 Sheriff-Commissary	51040-LE Bilingual Supplemental Compensation	\$600.00
0100 Non-Departmental	5615 Sheriff-Commissary	52150-LE FICA	\$223.00
0100 Non-Departmental	5615 Sheriff-Commissary	52160-LE Medicare	\$51.00
0100 Non-Departmental	5615 Sheriff-Commissary	52030-LE Workers Comp	\$558.00
		<b>TOTAL</b>	<b>\$1,432.00</b>

REASON: One Bilingual Supplemental Compensation was not included in FY 2020 Budget  
And some of the fringes needed adjusting

DEPARTMENT HEAD : \_\_\_\_\_  
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

**Roger Harmon, Johnson County Judge**

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

**Rick Bailey, Comm. Pct. #1**

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

**Kenny Howell, Comm. Pct. #2**

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

**Jerry D. Stringer, Comm. Pct. #3**

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

**Larry Woolley, Comm. Pct. #4**

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

ATTEST: \_\_\_\_\_

**Becky Ivey, County Clerk**